

Budget Process Timeline for 2014/15

April 2013	Budget modelling based on refreshed assumptions
April/May	Closing existing budget gap in FRM
May 2013	Leader's Briefing on Budget Planning Process and Principles including levels of reserves and capital programme priorities
May 16 th	Report to Cabinet on Budget Planning Process and Principles
May 2013	Budget pressures collected Leadership Team to review outcome
June 26 th	Spending Review published
June/July	Financial plan refresh for Spending Review
June onwards	Budget Consultation review and refresh if required
19 th Dec 2013	Budget and Medium Term Financial Strategy (MTFS) to Cabinet
7 th Feb 2014	Budget and MTFS to Council
13 th Feb 2014	Cabinet to receive Council's comments
7 th March 2014	Council Tax setting at Council

The above does not include the Overview and Scrutiny contribution which will be determined in consultation with the Committee as part of the development of their work plan